

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Passaic County

Priority Need
Infrastructure

Project Title
Borough of Prospect Park - Traffic Signal

Project Description

Installation of an actuated traffic control system with pedestrian actuation at North 8th Street and Planten Avenue. This project is estimated to cost \$200,000, of which \$50,000 will be engineering costs that cannot be reimbursed by CDBG funds. The project will be implemented by the Passaic County Department of Engineering.

The traffic signal services neighborhood traffic.

Census Tract	Block Group	LM Pop	Total Pop	% low mod	TOTAL LM POP	TOTAL POP	COMBND CENSUS LM
203600	BG 4	365	810	45.06%	885	2,280	38.81%
203600	BG 5	520	1,470	35.37%			

Note: Passaic County has a 38.78% exception limit for Low Mod income

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Goal Number 3	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1) Low/Mod Area
Start Date (mm/dd/yyyy) 09/01/2017	Completion Date (mm/dd/yyyy) 8/30/2019
Performance Indicator 01 People	Annual Units 2,280 People
Local ID	Units Upon Completion

Funding Sources:

CDBG	<u>147,394.65</u>
ESG
HOME
HOPWA
Total Formula	<u>70,593.00</u>
Prior Year Funds	<u>76,801.45</u>
Assisted Housing
PHA
Other Funding	<u>52,505.35</u>
Total	<u>200,000.00</u>

FY 2012: \$2,891.55; FY 2013: \$3.00; FY 2014: \$4,062.43, FY 2014: \$30,055 and FY 2015: \$39,789.47 for a total of **\$76,801.45**.

In addition, this project will be added to the Passaic County CDBG Annual Action Plan for FY 2017 for a total of **\$70,593** in FY 2017 funding. Grant funding for this project will then total **\$147,394.45** from CDBG funding.